

Finance & Advisory Board Meeting Georgetown, MA April 7, 2009 Minutes

The meeting came to order at 7:06 P.M. with the following persons present:

Members: Robin O'Malley – chair, Andy Belliveau, Jim Lacey, Jack L'Hommedieu, David Surface, Tim Ruh, Reggie

Tardif

Unable to Attend: John Bonazoli, Jon Ayres - Vice Chair

Guests: Terry Wiggin – School Dept.

Steve Delaney – Town Administrator Christopher Tentindo – resident

Minutes taken by Robin O'Malley

Budget:

- The Board of Assessors made a conscience effort to release some of the overlay, but they just can't. They have 3 potential appeals.
- Robin read the email from the ZBA regarding their budget. The board agreed at this time there is nothing we can do.
- We reviewed all changes to the budget one final time. The fire dept made the ambulance part of their cut; they shouldn't be penalized for finding the cuts. Inspectional services do NOT have money for alternates in their budget. No changes made to any departments.
- We would like a copy of the borrowing schedule to review.

ATM09-02: General Operating Budget/Reserve Fund: Jim Lacey made a motion to accept ATM09-02, General Operating Budget/Reserve Fund, for \$20,919,178 for FY2010 with the provision that the chair is allowed to make minor changes as necessary. Reg Tardif seconded. **Vote 7-0 in favor**.

Acknowledgement:

♦ The Board would like to acknowledge Steve Delaney on his job for this budget season. His fiscal restraint and conservatism over the years is showing this budget season. We are in much better financial condition than many other towns in Massachusetts. Thank you, Steve.

Reg Tardif made motion to adjourn. The motion was seconded by Jim Lacey. The meeting adjourned at 8:11 P.M.